

Ministry of Long-Term Care

# Long-Term Care Homes Level-of-Care Per Diem Funding Summary

Date: April 1, 2022

The following is a summary of the current base Level-of-Care (LOC) per diem funding as of April 1, 2022 (CMI = 1.0). The funding amounts in each envelope are set by the Ministry of Long-Term Care:

<b>Envelope</b>	<b>LOC Per Diem</b>	<b>Supplementary Per Diem</b>	<b>Total</b>
Nursing and Personal Care (NPC) <sup>1</sup>	\$101.76	\$2.12	\$103.88
Program and Support Services (PSS)	\$12.24	-	\$12.24
Raw Food (RF)	\$11.00	-	\$11.00
Other Accommodations (OA)	\$56.16	\$0.36	\$56.52
<b>Total</b>	<b>\$181.16</b>	<b>\$2.48</b>	<b>\$183.64</b>

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<sup>1</sup> The supplementary per diem of \$2.12 is comprised of \$0.66 (HINF-NPC) plus \$1.46 (RAI-MDS).

	<b>Prior Global Per Diem, March 31, 2022</b>	<b>LOC Increase Effective, April 1, 2022</b>	<b>Total</b>
Total 2022/23 Global Increase <sup>2</sup>	\$7.27	\$0.11	<b>\$7.38</b>
<b>2022/23 Total LOC/Global Per Diem</b>			<b>\$191.02</b>

In addition to the Level-of-Care per diem funding above, top-up funding is provided for the following beds:

**Small Homes (with 64 or fewer licensed or approved beds)**

Small homes with 64 or fewer licensed or approved beds receive the following annual direct care staffing supplement in accordance with the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy*.

<b>Top- Up Funding</b>	<b>Total</b>
Annual Staffing Supplement – NPC Direct Care <sup>3</sup>	\$180,000

<sup>2</sup> Effective April 1, 2019, a global per diem increase to the level-of-care per diem funding was provided to LTC homes to enhance direct care services as well as to support other operating costs within any of the four envelopes. LTC homes may allocate up to 32% of the global per diem funding amount to the Other Accommodation envelope. The greater of the remaining balance or 68% of the global per diem funding amount must be applied against eligible expenditures in the NPC, PSS, and/or Nutritional Support (NS) envelopes. This amount will not be adjusted by the Case Mix Index.

<sup>3</sup> Small LTC homes with 64 or fewer licensed or approved beds may use the combined amount of \$180,000 per year to hire/retain any direct care staff in the NPC envelope. The combined amount of \$180,000 per year consists of: the prior RN funding of \$79,552 increased to the annual amount of \$106,000 per year, the prior RPN funding of \$69,471 per year, and effective April 1, 2019 a top-up of \$4,529 per year.

## LTC Homes with 65 or more licensed or approved beds

LTC homes with 65 or more licensed or approved beds receive the following annual direct care staffing supplement in accordance with the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy*.

<b>Top- Up Funding</b>	<b>Total</b>
Annual Staffing Supplement – NPC Direct Care <sup>4</sup>	\$106,000

## Convalescent Care Beds - Additional Subsidy

Convalescent care beds receive an additional subsidy per diem (Additional Subsidy) allocated between three funding envelopes as follows:

<b>Top- Up Funding</b>	<b>NPC</b>	<b>PSS</b>	<b>OA</b>	<b>Total</b>
Additional Subsidy Per Diem <sup>5</sup>	\$54.30	\$35.29	\$6.75	\$96.34

## Behavioural Specialized Unit (BSU) Beds

LTC homes with BSU beds receive the following top-up of \$152.63 per diem for each BSU bed.

<b>Top- Up Funding</b>	<b>Total</b>
BSU Per Diem <sup>6</sup>	\$152.63

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<sup>4</sup> LTC homes with 65 or more licensed or approved beds may use the annual staffing supplement, which consists of the prior RN funding of \$79,552 increased to the annual amount of \$106,000 per year, to hire/retain any direct care staff in the NPC envelope.

<sup>5</sup> Effective April 1, 2019, the additional Physiotherapy subsidy of \$11.34 per diem was embedded in the PSS envelope.

<sup>6</sup> The BSU per diem top-up funding applies to only BSUs designated upon the Director's own initiative per Ontario Regulation 246/22 under the *Fixing Long-Term Care Act, 2021*.

## Basic Accommodation Premium (BAP)

BAP funding is provided to an eligible licensee who expands access to basic accommodation as part of a development or redevelopment project in accordance with the *Long-Term Care Home Capital Development Funding Policy, 2020 (2020 CFS)*. Basic Accommodation Premium (BAP) funding of \$2.44 per diem will be paid to an eligible licensee for all 2020 CFS-eligible beds in the home only if 50% or more of the beds in the home are offered as basic accommodation. BAP funding is allocated as a supplementary per diem in the Other Accommodation envelope.

Top- Up Funding	Total
Basic accommodation premium (BAP) - Other Accommodation.	\$2.44

Please see the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy* for further details on the level-of-care per diem and top-up funding.